

Shelley & Dave
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Shelley & Dave for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 12, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 12, 05

Signed: L. Hightower
Budget Officer

Subscribed and sworn to this 7th

day of Feb, 2006

Dana C. Montgomery
(Notary Public)



Heber Light & Power

Heber Light & Power

DISTRICT
BUDGET

For the year ended 2006

31-Dec-06

	GENERAL FUND		ENTERPRISE FUND	
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property				
Other:				
Fee-in-Lieu of Taxes				
Charges for Services				
Interest Income				
Other: Miscellaneous				
Other Financing Sources:				
Transfers from Other Funds				
Contribution from Fund Balance				
TOTAL REVENUES				
EXPENSES				
Salaries and Benefits				
Other Operating Expenses				
Depreciation				
Capital Outlay				
Debt Service				
Other: Dividends				
Other Financing Uses:				
Transfers to Other Funds				
Contribution to Fund Balance				
TOTAL EXPENSES				
INCOME OR (LOSS)				

Heber Light and Power

Heber Light & Power

DISTRICT
BUDGET

For the year ended March 06

31-Dec-06

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	ACTUAL EXPENDITURES	PRIOR YEAR	CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES	PRIOR YEAR
REVENUES						
Bond Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income						
Transfers from:						
	Fund					
Other:	Fund					
TOTAL REVENUES						
Beginning Fund Balance						
Available for Use						
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
	Fund					
Other:	Fund					
TOTAL EXPENDITURES						
ENDING FUND BALANCE						